

PRINCE ALBERT LOCAL MUNICIPALITY
PRICING CALCULATION

Tender No: TENDER 20/2026
Closing Date: Tuesday, 24 February 2026
Closing Time: 13:30

SECTION A - ONCE OFF FIXED COST

NR	ITEM DESCRIPTION	UNIT OF MEASURE	UNIT RATE (INCL. VAT)	ESTIMATED QUANTITY	TOTAL PRICE (INCL. VAT)
1	SYSTEM SET-UP AND TRAINING (ONCE-OFF)	SUM	R0.00	1	R0.00
2	IMPLEMENTATION: INTERFACE WITH FINACIAL SYSTEM	SUM	R0.00	1	R0.00
TOTAL ONCE-OFF FIXED COST (INCLUSIVE OF VAT)					R0.00

SECTION B - LICENSING AND BACK-UP VENDING

YEAR 1

NR	ITEM DESCRIPTION	UNIT OF MEASURE	UNIT RATE (INCL. VAT)	ESTIMATED QUANTITY	TOTAL PRICE (INCL. VAT)
1	LICENSE / USAGE FEE (UNLIMITED USER)	PER MONTH	R0.00	12	R0.00
2	BACK-UP VENDING DISASTER MANAGEMENT, INCLUDING REPORTS	PER MONTH	R0.00	12	R0.00
TOTAL COST - YEAR 1 (INCLUSIVE OF VAT)					R0.00

YEAR 2

NR	ITEM DESCRIPTION	UNIT OF MEASURE	UNIT RATE (INCL. VAT)	ESTIMATED QUANTITY	TOTAL PRICE (INCL. VAT)
1	LICENSE / USAGE FEE (UNLIMITED USER)	PER MONTH	R0.00	12	R0.00
2	BACK-UP VENDING DISASTER MANAGEMENT, INCLUDING REPORTS	PER MONTH	R0.00	12	R0.00
TOTAL COST - YEAR 2 (INCLUSIVE OF VAT)					R0.00

YEAR 3

NR	ITEM DESCRIPTION	UNIT OF MEASURE	UNIT RATE (INCL. VAT)	ESTIMATED QUANTITY	TOTAL PRICE (INCL. VAT)
1	LICENSE / USAGE FEE (UNLIMITED USER)	PER MONTH	R0.00	12	R0.00
2	BACK-UP VENDING DISASTER MANAGEMENT, INCLUDING REPORTS	PER MONTH	R0.00	12	R0.00
TOTAL COST - YEAR 3 (INCLUSIVE OF VAT)					R0.00

YEAR 4

NR	ITEM DESCRIPTION	UNIT OF MEASURE	UNIT RATE (INCL. VAT)	ESTIMATED QUANTITY	TOTAL PRICE (INCL. VAT)
1	LICENSE / USAGE FEE (UNLIMITED USER)	PER MONTH	R0.00	12	R0.00
2	BACK-UP VENDING DISASTER MANAGEMENT, INCLUDING REPORTS	PER MONTH	R0.00	12	R0.00
TOTAL COST - YEAR 4 (INCLUSIVE OF VAT)					R0.00

YEAR 5

NR	ITEM DESCRIPTION	UNIT OF MEASURE	UNIT RATE (INCL. VAT)	ESTIMATED QUANTITY	TOTAL PRICE (INCL. VAT)
1	LICENSE / USAGE FEE (UNLIMITED USER)	PER MONTH	R0.00	12	R0.00
2	BACK-UP VENDING DISASTER MANAGEMENT, INCLUDING REPORTS	PER MONTH	R0.00	12	R0.00
TOTAL COST - YEAR 5 (INCLUSIVE OF VAT)					R0.00

TOTAL COST - LICENSING AND BACK-UP VENDING (INCLUSIVE OF VAT)

R0.00

SECTION C - VARIABLE COST

YEAR 1

NR	ITEM DESCRIPTION	UNIT OF MEASURE	UNIT RATE (INCL. VAT)	ESTIMATED QUANTITY	TOTAL PRICE (INCL. VAT)
1	VENDING FEES				
1.1.	TRANSACTION FEE (%)	MONTHLY	R15 525.00	12	R186 300.00
Monthly Sales - estimated sales of R 1 000 000.00 Indicate fee percentage (%) per month: 1.35 % (Excl. VAT) Unit rate = Fee % x estimated sales per month					
2	BANK CHARGES				
2.1.	BANKING FEES - CASH TRANSACTIONS	MONTHLY	R0.00	12	R0.00
2.2.	BANKING FEES - CREDIT CARD	MONTHLY	R0.00	12	R0.00
3	SUPPORT COST				
3.1.	RATE PER CALL-OUT - NORMAL HOURS	PER CALL-OUT	R0.00	3	R0.00
3.2.	RATE PER CALL-OUT - AFTER HOURS	PER CALL-OUT	R0.00	3	R0.00
TOTAL COST - YEAR 1 (INCLUSIVE OF VAT)					R186 300.00

YEAR 2

NR	ITEM DESCRIPTION	UNIT OF MEASURE	UNIT RATE (INCL. VAT)	ESTIMATED QUANTITY	TOTAL PRICE (INCL. VAT)
1	VENDING FEES				
1.1.	TRANSACTION FEE (%)	MONTHLY	R18 630.00	12	R223 560.00
Monthly Sales - estimated sales of R 1 200 000.00 Indicate fee percentage (%) per month: 1.35 % (Excl. VAT) Unit rate = Fee % x estimated sales per month					
2	BANK CHARGES				
2.1.	BANKING FEES - CASH TRANSACTIONS	MONTHLY	R0.00	12	R0.00
2.2.	BANKING FEES - CREDIT CARD	MONTHLY	R0.00	12	R0.00
3	SUPPORT COST				
3.1.	RATE PER CALL-OUT - NORMAL HOURS	PER CALL-OUT	R0.00	3	R0.00
3.2.	RATE PER CALL-OUT - AFTER HOURS	PER CALL-OUT	R0.00	3	R0.00
TOTAL COST - YEAR 2 (INCLUSIVE OF VAT)					R223 560.00

YEAR 3

NR	ITEM DESCRIPTION	UNIT OF MEASURE	UNIT RATE (INCL. VAT)	ESTIMATED QUANTITY	TOTAL PRICE (INCL. VAT)
1	VENDING FEES				
1.1.	TRANSACTION FEE (%)	MONTHLY	R22 511.25	12	R270 135.00
Monthly Sales - estimated sales of R 1 450 000.00 Indicate fee percentage (%) per month: 1.35 % (Excl. VAT) Unit rate = Fee % x estimated sales per month					
2	BANK CHARGES				
2.1.	BANKING FEES - CASH TRANSACTIONS	MONTHLY	R0.00	12	R0.00
2.2.	BANKING FEES - CREDIT CARD	MONTHLY	R0.00	12	R0.00
3	SUPPORT COST				
3.1.	RATE PER CALL-OUT - NORMAL HOURS	PER CALL-OUT	R0.00	3	R0.00
3.2.	RATE PER CALL-OUT - AFTER HOURS	PER CALL-OUT	R0.00	3	R0.00
TOTAL COST - YEAR 3 (INCLUSIVE OF VAT)					R270 135.00

YEAR 4

NR	ITEM DESCRIPTION	UNIT OF MEASURE	UNIT RATE (INCL. VAT)	ESTIMATED QUANTITY	TOTAL PRICE (INCL. VAT)
1	VENDING FEES				
1.1.	TRANSACTION FEE (%)	MONTHLY	R26 392.50	12	R316 710.00
Monthly Sales - estimated sales of R 1 700 000.00 Indicate fee percentage (%) per month: 1.35 % (Excl. VAT) Unit rate = Fee % x estimated sales per month					
2	BANK CHARGES				
2.1.	BANKING FEES - CASH TRANSACTIONS	MONTHLY	R0.00	12	R0.00
2.2.	BANKING FEES - CREDIT CARD	MONTHLY	R0.00	12	R0.00
3	SUPPORT COST				
3.1.	RATE PER CALL-OUT - NORMAL HOURS	PER CALL-OUT	R0.00	3	R0.00
3.2.	RATE PER CALL-OUT - AFTER HOURS	PER CALL-OUT	R0.00	3	R0.00
TOTAL COST - YEAR 4 (INCLUSIVE OF VAT)					R316 710.00

YEAR 5

NR	ITEM DESCRIPTION	UNIT OF MEASURE	UNIT RATE (INCL. VAT)	ESTIMATED QUANTITY	TOTAL PRICE (INCL. VAT)
1	VENDING FEES				
1.1.	TRANSACTION FEE (%)	MONTHLY	R29 497.50	12	R353 970.00
Monthly Sales - estimated sales of R 1 900 000.00 Indicate fee percentage (%) per month: 1.35 % (Excl. VAT) Unit rate = Fee % x estimated sales per month					
2	BANK CHARGES				
2.1.	BANKING FEES - CASH TRANSACTIONS	MONTHLY	R0.00	12	R0.00
2.2.	BANKING FEES - CREDIT CARD	MONTHLY	R0.00	12	R0.00

3	SUPPORT COST								
3.1.	RATE PER CALL-OUT - NORMAL HOURS					3			R0.00
3.2.	RATE PER CALL-OUT - AFTER HOURS		PER CALL-OUT PER CALL-OUT		R0.00 R0.00	3			R0.00
					TOTAL COST - YEAR 5 (INCLUSIVE OF VAT)				R353 970.00

TOTAL COST - VARIABLE COST (INCLUSIVE OF VAT) R1 350 675.00

SECTION D - DEVELOPMENT COST

NR	ITEM DESCRIPTION	ESTIMATED HOURS PER ANNUM	UNIT RATE (INCL. VAT)	TOTAL PRICE (INCL. VAT)
1	ADDITIONAL DEVELOPMENT			
	YEAR 1	50	R0.00	R0.00
	YEAR 2	50	R0.00	R0.00
	YEAR 3	50	R0.00	R0.00
	YEAR 4	50	R0.00	R0.00
	YEAR 5	50	R0.00	R0.00
2	INTEGRATION			
	YEAR 1	30	R0.00	R0.00
	YEAR 2	30	R0.00	R0.00
	YEAR 3	30	R0.00	R0.00
	YEAR 4	30	R0.00	R0.00
	YEAR 5	30	R0.00	R0.00
3	PROJECT MANAGEMENT			
	YEAR 1	30	R0.00	R0.00
	YEAR 2	30	R0.00	R0.00
	YEAR 3	30	R0.00	R0.00
	YEAR 4	30	R0.00	R0.00
	YEAR 5	30	R0.00	R0.00
4	DATABASE MANAGEMENT			
	YEAR 1	80	R0.00	R0.00
	YEAR 2	80	R0.00	R0.00
	YEAR 3	80	R0.00	R0.00
	YEAR 4	80	R0.00	R0.00
	YEAR 5	80	R0.00	R0.00
5	TESTING AND CONFIGURATION			
	YEAR 1	40	R0.00	R0.00
	YEAR 2	40	R0.00	R0.00
	YEAR 3	40	R0.00	R0.00
	YEAR 4	40	R0.00	R0.00
	YEAR 5	40	R0.00	R0.00
6	TRAINING			
	YEAR 1	30	R0.00	R0.00
	YEAR 2	30	R0.00	R0.00
	YEAR 3	30	R0.00	R0.00
	YEAR 4	30	R0.00	R0.00
	YEAR 5	30	R0.00	R0.00
7	HAND-HOLDING			
	YEAR 1	50	R0.00	R0.00
	YEAR 2	50	R0.00	R0.00
	YEAR 3	50	R0.00	R0.00
	YEAR 4	50	R0.00	R0.00
	YEAR 5	50	R0.00	R0.00
TOTAL COST - SECTION D (DEVELOPMENT) (INCLUSIVE OF VAT)				R0.00

DESCRIPTION	TOTAL COST OVER CONTRACT PERIOD
SECTION A - ONCE OFF FIXED COST	R0.00
SECTION B - LICENSING AND BACK-UP VENDING	R0.00
SECTION C - VARIABLE COST	R1 350 675.00
SECTION D - DEVELOPMENT COST	R0.00
TOTAL BID PRICE (INCLUSIVE OF VAT) - CARRIED FORWARD TO TENDER COVER PAGE	R1 350 675.00

BIDDER TO INDICATE ESCALATION PERCENTAGE (%) ON THE ANNIVERSARY OF THE CONTRACT 0.00%

Notes:

- 1 All pricing includes VAT unless otherwise stated and is quoted in South African Rand (ZAR)
- 2 Pricing is rate based and firm for the contract period
- 3 Delivery, Installation, Commissioning and training are included
- 4 Commission is based on face value of all sales / collections made through the prepaid system
- 5 No additional fees will be charged for services per the bid specification
- 6 Commission includes all related third-party bank charges (credit card, debit card, Cash deposit fees)
- 7 Integration cost quoted above are from a Contour perspective only and excludes any costs the billing provider may impose on the Municipality