

MUNISIPALITEIT  
VAN  
PRINS ALBERT



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MUNICIPALITY  
OF  
PRINCE ALBERT

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**EXTRACT FROM MINUTES OF A SPECIAL COUNCIL MEETING HELD ON FRIDAG 29 MAY 2026 AT 10H00 IN THE MUNICIPAL COUNCIL CHAMBERS, PRINCE ALBERT**

**APPROVAL OF THE FINAL MTREF BUDGET 2026/2027 FINANCIAL YEAR**

**RESOLUTION 62/2026**

Proposed by Councillor S D Koonthea, seconded by Councillor N A Claassen, Council **unanimously** approves the Final MTREF Budget 2026/2027 Financial year as follows:

- i) The Council of Prince Albert Local Municipality, acting in terms of section 24 (1) of the Municipal Finance Management Act, (Act 56 of 2003) approve the Final 2026/2027 MTREF Budget as presented by the Executive Mayor:
  - 1.1. The annual budget of the municipality for the financial year 2026/2027 and the multi-year and single-year capital appropriations as set out in the following be approved:
    - 1.1.1. Budgeted Financial Performance (revenue and expenditure by standard classification) (MBRR Table A2).
    - 1.1.2. Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained (MBRR Table A3).
    - 1.1.3. Budgeted Financial Performance (revenue by source and expenditure by type) as contained (MBRR Table A4); and
    - 1.1.4. Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in (MBRR Table A5).

- 1.2. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are presented as set out in the following:
  - 1.2.1. Budgeted Financial Position as contained in (MBRR Table A6).
  - 1.2.2. Budgeted Cash Flows as contained in (MBRR Table A7).
  - 1.2.3. Cash backed reserves and accumulated surplus reconciliation as contained in Table (MBRR Table A8).
  - 1.2.4. Asset management as contained in (MBRR Table A9) as well as Annexure "E"; and
  - 1.2.5. Basic service delivery measurement as contained in (MBRR Table A10).
- ii) The Council of Prince Albert Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves with effect from 1 July 2026; the tariffs for property rates, the tariffs for electricity, the tariffs for the supply of water, the tariffs for sanitation services, the tariffs for solid waste services as attached be approved.
- iii) The Council of Prince Albert Local Municipality, acting in terms of 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves with effect from 1 July 2026 the tariffs and fees for other services inclusive of all miscellaneous tariffs as attached by approved.
- iv) To give proper effect to the municipality's annual budget, the Council of Prince Albert Local Municipality approves:
  - a. That cash backing be implemented through the utilisation of a portion of the realisable accumulated surplus that may be realised as at the end of the financial year to ensure that all capital reserves and provisions, unspent conditional grants are cash backed as required in terms of the municipality's funding and reserves policy as prescribed by Section 8 of the Municipal Budget and Reporting Regulations.

v) That the following budget related policies is approved by Council.

1. Budget Policy
2. Credit Control and Debt Collection procedures/policies.
3. Asset Management Policy
4. Asset Disposal Policy
5. Petty Cash Policy
6. Remuneration Policy
7. Indigent and Subsidy Policy
8. Property Rates Policy
9. Supply Chain Management Policy
10. Virement Policy
11. Tariff Policy
12. Cash Management and Investment Policy
13. Unauthorised, Fruitless and Wasteful Expenditure Policy
14. Funding and Reserves Policy
15. Travelling and Subsistence Policy
16. Overtime Policy
17. Prince Albert Municipality Preferential Procurement Policy
18. Prince Albert Municipality Relocation Policy
19. Vehicle Allowance Perk Scheme

20. Acting Allowance and Additional Responsibility Policy

21. Cell phone Allowance Policy

22. Standby Policy

23. Borrowing Policy

- vi) That the Service Level Standards attached be approved.
- vii) That the Report on the Cost Reflective Study and Long-Term Financial Plan be noted.
- viii) That the necessary amendments to all relevant by-laws be affected to give effect to the amendments to the policies listed in recommendation 5 above be approved.
- ix) That the council of Prince Albert Municipality, acting in terms of Section 25 of the Local Government Municipal Systems Act, (Act 32 of 2000) approves with effect from 01 July 2026, the amendment of the 2024 - 2027 Integrated Development Plan.
- x) That the Final Service Delivery and Budget Implementation Plan for the 2026/2027 financial year be approved.
- xi) That the detailed capital program per project, department, and funding source, already included in the 2024 - 2027 Integrated Development Plan.
- xii) That the procurement plan per project attached be approved.
- xiii) Supply Chain Management Systems of Delegations be approved
- xiv) That the Unauthorised, Irregular, Fruitless and Wasteful Reduction plan be approved by council.
- xv) mSCOA Road Map be noted by Council.
- xvi) That the SIME2 Assessment be noted by Council.

*Certify as a true reflection.*

A handwritten signature in black ink, appearing to read 'Adv Thys Gilomee', written over a horizontal dotted line.

**ADV THYS GILOME  
MUNICIPAL MANAGER**

**29 MAY 2026**