

**MUNISIPALITEIT
VAN
PRINS ALBERT**

Rig alle korrespondensie aan:
DIE MUNISIPALE BESTUURDER
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**MUNICIPALITY
OF
PRINCE ALBERT**

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**EXTRACT FROM MINUTES OF A SPECIAL COUNCIL MEETING HELD ON TUESDAY 09
DECEMBER 2025 AT 10H00 IN THE MUNICIPAL COUNCIL CHAMBERS, PRINCE ALBERT:**

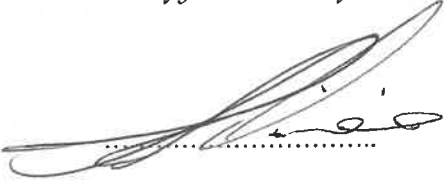
APPROVAL OF THE 2nd ROLLOVER ADJUSTMENT BUDGET 2025/2026 FINANCIAL YEAR

Proposed by Councilor S D Koonthea, seconded by Councilor K H C Baadjess, Council unanimously resolved to Approved the 2nd rollover adjustment budget for the 2025/2026 financial year.

RESOLUTION 137 /2025

1. That it be noted that an adjustment budget is necessary in accordance with Section 23(5) of the Municipal Budget and reporting regulations as a result of the roll-over funding from the 2024/2025 financial year.
2. That the first (2nd) Annual Adjustments Budget of Prince Albert Municipality for the Financial year 2025/2026, as set-out in the schedules contained in Section 4, be approved as contained in the following prescribed budget tables.
 - (i) Table B1: Adjustments budget summary
 - (ii) Table B2: Adjustments Budget Financial Performance (expenditure by standard classification).
 - (iii) Table B3: Adjustments Budget Financial Performance (expenditure by municipal vote).
 - (iv) Table B4: Adjustments Budget Financial Performance (revenue by source)
 - (v) Table B5 to B10 as well as supporting tables SB1 to SB19
3. That adjustments permitted in terms of Sections 28(2)(e) of the Municipal Finance Management Act as reflected in the tables referred to in resolution (2) above be approved.
4. That approved 2nd Roll Over Adjustment budget for 2025/2026 financial year, be sent to all the relevant stakeholders.

Certify as a true reflection.

A handwritten signature in black ink, appearing to read 'Adv. Thys Gilomee', written over a horizontal dotted line.

**ADV. THYS GILOME
MUNICIPAL MANAGER**

10 December 2025