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EXTRACT FROM MINUTES OF A SPECIAL COUNCIL MEETING HELD ON MONDAY 30 JUNE 2025 AT 09H00 IN THE PRINCE ALBERT MUNICIPAL COUNCIL CHAMBERS

APPROVAL OF THE (4TH) ADJUSTMENT BUDGET FOR 2024/2025 FINANCIAL YEAR

RESOLUTION

Proposed by Councillor S D Koonthea, seconded by Councillor N A Claassen, Council approved;

- (1) That it be noted that the fourth (4th) Adjustment Budget is necessary as per stipulations in Section 28, of the Municipal Finance Management Act (Act 56 of 2003).
- (2) That the fourth (4th) Adjustment Budget of Prince Albert Municipality as permitted in terms of Section 28 (1)(2)(c)(d)(e)(f), for the Financial Year 2024/2025, as set-out in the following prescribed budget tables/ schedules be approved:
 - (i.) Table B1: Adjustments budget summary
 - (ii.) Table B2: Adjustments Budget Financial Performance (expenditure by standard classification)
 - (iii.) Table B3: Adjustments Budget Financial Performance (expenditure by municipal vote)
 - (iv.) Table B4: Adjustments Budget Financial Performance (revenue by source)
 - (v.) Table B5 to B10, as well as supporting tables SB1 to SB19.

SIGNED.....

ADV. M GILIOME E

MUNICIPAL MANAGER