

MUNISIPALITEIT  
VAN  
**PRINS ALBERT**

Rig alle korrespondensie aan:  
DIE MUNISIPALE BESTUURDER  
Privaatsak X53, Prins Albert, 6930



MUNICIPALITY  
OF  
**PRINCE ALBERT**

Address all correspondence to:  
THE MUNICIPAL MANAGER  
Private Bag X53, Prince Albert, 6930

E-Pos / E-Mail: rekords@pamun.gov.za

Tel: 023-541 1320, Fax: 023-541 1321

**OFFICE OF THE EXECUTIVE MAYOR**  
**Ref / Verw / Isalathiso: Council Matters**  
**ENQUIRIES: Mr. N Van Stade**

**RESOLUTION NO: 88/2024**

**ITEM: 1<sup>ST</sup> ADJUSTMENT BUDGET 2024/2025 FINANCIAL YEAR**

**UNANIMOUSLY RESOLVED**

1. That it be noted that an adjustment budget is necessary in accordance with Section 23(5) of the Municipal Budget and reporting regulations as a result of the roll-over funding from the 2023/24 financial year.
2. That the first (1st) Annual Adjustments Budget of Prince Albert Municipality for the Financial year 2024/2025, as set-out in the schedules contained in Section 4, be approved as contained in the following prescribed budget tables.
  - (i) Table B1: Adjustments budget summary
  - (ii) Table B2: Adjustments Budget Financial Performance (expenditure by standard classification)
  - (iii) Table B3: Adjustments Budget Financial Performance (expenditure by municipal vote)
  - (iv) Table B4: Adjustments Budget Financial Performance (revenue by source)
  - (v) Table B5 to B10 as well as supporting tables SB1 to SB19
3. That adjustments permitted in terms of Sections 28(2)(e) of the Municipal Finance Management Act as reflected in the tables referred to in resolution (2) above be approved.

**CERTIFIED AS A TRUE REFLECTION OF COUNCIL RESOLUTION.**

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Yours Faithfully.

PP.

**MR. N VAN STADE**  
**ACTING MUNICIPAL MANAGER**

**25 OCTOBER 2024**  
**DATE**